

**RESOLUTION AUTHORIZING THE MANALAPAN FIRE DISTRICT NO. 1 2020 BUDGET**

Mrs. Cohen offered the following Resolution and moved its adoption:

**WHEREAS**, the Manalapan Fire District No. 1 2020 Budget was rejected by the voters of the District in a duly held election on February 15, 2020; and

**WHEREAS**, the Public Discussion on said budget has been held as advertised on March 11, 2020 within thirty (30) days of the Fire District Election; and,

**WHEREAS**, the New Jersey State Division of Local Government Services requires the budget be authorized by the Township of Manalapan and submitted to them;

**NOW, THEREFORE BE IT RESOLVED** by the Township Committee of the Township of Manalapan, in the County of Monmouth, that the following is authorized:

<b>APPROPRIATIONS</b>	<u>2020</u>	<u>2019</u>	<u>Variance</u>
Salaries	\$48,875	\$48,875	\$ -
Fringe Benefits	4,252	4,252	-
Insurance	140,000	145,860	(5,860)
Building Maintenance & Utilities	198,000	198,000	-
Office Expense, Equipment Lease & Payroll Expense	45,312	45,312	-
Professional Fees	25,000	25,000	-
Fire Prevention & Training	30,000	30,000	-
Firehouse Rent	222,754	218,387	4,367
Hydrant Rental	291,828	291,828	-
Truck Operations	85,000	96,000	(11,000)
Fees - Medical	13,870	13,870	-
Non-bondables	160,300	150,300	10,000

Contingent Expenses	10,000	10,000	-
LOSAP	242,500	225,000	17,500
Capital Purchases	170,000	20,000	150,000
Debt Service	<u>279,997</u>	<u>284,863</u>	(4,866)
<b>Total Appropriations</b>	<b><u>\$ 1,967,688</u></b>	<b><u>\$ 1,807,547</u></b>	160,141
<b>REVENUES</b>			
Fund Balance Utilized	100,000		100,000
Amount to Be Raised by Taxation	<u>1,867,688</u>	<u>1,807,547</u>	60,141
<b>Total Revenues</b>	<b><u>\$ 1,967,688</u></b>	<b><u>\$ 1,807,547</u></b>	160,141
<b>Tax Rate per \$100</b>	<b><u>\$ 0.045</u></b>	<b><u>\$ 0.044</u></b>	0.001

**BE IT FURTHER RESOLVED** that two (2) certified copies of this Resolution be filed with the Director of the Division of Local Government Services for certification of the 2020 Manalapan Fire District No. 1 Budget.

**BE IT FURTHER RESOLVED** that a certified copy of this resolution also be sent to Manalapan Fire Company No. 1.

Seconded by Mrs. Musich and adopted on roll call by the following vote:

**AFFIRMATIVE:** Cohen, Jacobson, Musich, McNaboe

**NEGATIVE:** None

**ABSTAIN:** None

**ABSENT:** None

**RECUSED:** Nelson

**DATED:** March 11, 2020

I HEREBY CERTIFY THE FOREGOING TO BE A TRUE COPY OF A RESOLUTION ADOPTED BY THE TOWNSHIP OF MANALAPAN DURING A MEETING HELD ON MARCH 11, 2020

  
MUNICIPAL CLERK  
TOWNSHIP OF MANALAPAN